

# One Washington Technology Pool Kickoff Meeting

June 7, 2021

	Agency Question	One Washington's Response
1	<p>[11:11 AM] Dexter, Carl (ESD) (Guest)</p> <p>Is it correct to assume from the timeline given that work that takes longer than 12/31/21 is not to be requested for funding?</p>	<p>This will be handled on a case-by-case basis. Please email <a href="#">OneWa</a> to share the details of any agency specific concerns ASAP. OneWa will support agencies as they prepare for end-to-end testing which begins in January 2022.</p> <p>Technology Pool funding is only for FY22/Phase 1A.</p>
2	<p>[11:12 AM] Gillespie, Brian (UTC) (Guest)</p> <p>How were the agency systems deemed in scope determined?</p>	<p>In FY21, OneWa completed a statewide system/interface inventory. Agencies reported details related to ERP-impacted systems. From that list, agency <i>finance</i> systems, not replaced by the ERP system, without adequate agency technical support, were deemed in-scope as the current focus is Phase 1A: Core Financials.</p>
3	<p>[11:13 AM] McGuire, Lynne (DES) (Guest)</p> <p>Question: Remediation is to be completed by Dec. 2021, assuming testing estimates could be provided for Jan -Jun 2022?</p>	<p>This information will be provided at a later date.</p>
4	<p>[11:13 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>If we chose integration option 1B (to make sure we hit the deadline for January end-to-end testing) but we would like to also do the work for full FDM conversion - and would do that later, is that eligible?</p>	<p>This will be handled on a case-by-case basis. Please email <a href="#">OneWa</a> to share the details of any agency-specific concerns ASAP. OneWa will support agencies as they prepare for end-to-end testing which begins in January 2022.</p> <p>Technology Pool funding is only for FY22/Phase 1A. Additional funding may not be available later.</p>
5	<p>[11:13 AM] Sander, Amber (Guest)</p> <p>Question: Can the reporting be similar to what we are currently reporting to the OCIO?</p>	<p>Once agencies are approved for funding, OneWa will share the required monthly reporting format which will meet legislative reporting requirements and technology pool committee oversight requirements.</p>
6	<p>[11:14 AM] Brown, Jeannie (DSB) (Guest)</p> <p>Application states: <i>"Be sure to understand the reporting requirements that are associated with</i></p>	<p>As part of our legislative quarterly reporting, OneWa is required to report: <i>each state agency that applied for and received technology pool resources, the staffing equivalent used, and the cost by fiscal</i></p>

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	<p><i>this funding and plan accordingly. You should expect rigorous accountability and monitoring. One Washington reserves the right to revoke awarded funding due to noncompliance of specified requirements or failure to execute the approved work plan."</i></p> <p>Is this the leg reporting requirements you are talking about? Will OFM provide details of those requirements to agencies?</p>	<p><i>month by agency compared to the budget spending plan.</i></p> <p>Once agencies are approved for funding, OneWa will share the required monthly reporting format which will meet legislative reporting requirements and technology pool committee oversight requirements.</p>
7	<p>[11:14 AM] Dexter, Carl (ESD) (Guest)</p> <p>Is there a cutoff "drop dead" date for work related to funding. For example, if the work takes longer than 7/1/22 should we be asking for funding at this time?</p>	<p>This funding is specific for FY2022/Phase 1A. Additional funding may not be available later.</p>
8	<p>[11:15 AM] Sander, Amber (Guest)</p> <p>Question: Is the monthly reporting only for OneWA tech. funding positions?</p>	<p>Yes, each state agency that receives funding for resources through the One Washington Technology Pool must report the staffing equivalent used and the actual costs by fiscal month by agency compared to the budgeted costs.</p>
9	<p>[11:15 AM] Burrell, Kirk A (DOL) (Guest)</p> <p>Q? -- What does "have your systems ready for testing actually mean? To date, we do not know what work is needed to support the FDM.</p>	<p>All integrations to Workday have passed unit tests and are prepared for end-to-end testing.</p>
10	<p>[11:19 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>Would the funding then come to us the way the OCIO gated pool funding comes? (i.e. way after the deliverable is actually delivered and maybe with some holdbacks)?</p>	<p>Yes, agencies should anticipate a holdback.</p>

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11	<p>[11:17 AM] McGuire, Lynne (DES) (Guest)</p> <p>Question: The Workplan tab column A "type" lists Deliverable, milestone and task as options. The Resources tab asks for "related deliverable." Is there a reason/purpose for selecting milestone or task on the Workplan tab instead of deliverable?</p>	<p>The reason for this is to help agencies show the overall work plan, including the high-level tasks that are needed to complete the deliverable and significant milestones. While these are optional, it helps justify the resources that are being requested.</p>
12	<p>[11:26 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>what is 1A/QB?</p>	<p>Typo, "QB" was meant to be "1B." This is a reference to the One Washington project phases outlined on the Modernization Roadmap available on the one.wa.gov website.</p>
13	<p>[11:29 AM] Wiseman, Nicole (LNI) (Guest)</p> <p>Where will these slides be posted?</p>	<p>This presentation from the kick-off meeting and the answers to the questions captured in the chat will be posted to the One Washington budget resources page (one.wa.gov).</p>
14	<p>[11:31 AM] Burrell, Kirk A (DOL) (Guest)</p> <p>Will there be a 2nd Tech Kickoff Meeting held or is this session taped?</p>	<p>There will be a check-in with agencies on June 18, 2021 from 10 to 12 pm.</p>
15	<p>[11:37 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>can you put the link to the onewa budget resources page in the chat?</p>	<p>Yes, here is the link:  <a href="https://one.wa.gov/agency-resources/budget-resources">https://one.wa.gov/agency-resources/budget-resources</a></p>
16	<p>[11:42 AM] Dexter, Carl (ESD) (Guest)</p> <p>There are two related items that determine the amount of work required to interface with Workday. The first is a final definition of the FDM. The second is the crosswalk from current AFRS values to Workday. Without a definitive answer for both the scope (and feasibility) for the remediation work</p>	<p>We encourage agencies to provide the most accurate One Washington Technology Pool application for the approved systems and the committee will review.</p> <p>OneWa will support agencies as they prepare for end-to-end testing which begins in January 2022.</p>

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	can't be ascertained. What is your suggestion to close this considerable gap?	
17	<p>[11:44 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p><b>suggestion:</b> when you are referring to things like phase 1a functionality overview or fdm blueprint, if you could include the link, that'd be swell. (I'm not sure if you're talking about ppt presentations or new docs or ?)</p>	These will be posted to the One Washington budget resources page ( <a href="http://one.wa.gov">one.wa.gov</a> ) and embedded in the OneWa Summary of Technical Documents PowerPoint which is also posted to the OneWa budget resources page: <a href="https://one.wa.gov/agency-resources/budget-resources">https://one.wa.gov/agency-resources/budget-resources</a>
18	<p>[11:45 AM] Burrell, Kirk A (DOL) (Guest)</p> <p>We have heard that OneWA would setup individual sessions with agencies to discuss or crosswalk the FDM. In addition, we heard the FDM approach would be in stages..</p>	The mechanics of how OneWa will interact with agencies around the FDM mapping are currently being developed with the proof of concept agency. The team is working on instructions, definitions, and a revised workbook to provide to agencies and possibly setting up several Q&A sessions for agencies to ask questions related to the workbook. The current FDM mapping approach will be around agency structure which includes how the Program Index (PI) and Organizational Index (OI) are currently being used.
19	<p>[11:47 AM] Burrell, Kirk A (DOL) (Guest)</p> <p>I do not believe the FDM (you are discussing) has been shared with any agency?</p>	The FDM Blueprint is embedded in the OneWa Summary of Technical Documents PowerPoint which is posted to the OneWa budget resources page: <a href="https://one.wa.gov/agency-resources/budget-resources">https://one.wa.gov/agency-resources/budget-resources</a> .
20	<p>[11:49 AM] Wiseman, Nicole (LNI) (Guest)</p> <p>I have questions on the IT pool spend/workplan itself. Specifically, the "Summary" tab. Will we have time to review this?</p>	Briana Samuela followed up with Nicole.
21	<p>[11:53 AM] Sander, Amber (Guest)</p>	The mechanics of how OneWa will interact with agencies around the FDM mapping are currently being developed with the proof of concept agency. The team is working on instructions, definitions, and a revised

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	<p>When are those working sessions and do they have to be completed for the agencies to submit their Tech Pool Application?</p>	<p>workbook to provide to agencies and possibly setting up several Q&amp;A sessions for agencies to ask questions related to the workbook. The current FDM mapping approach will be around agency structure which includes how the Program Index (PI) and Organizational Index (OI) are currently being used.</p>
22	<p>[11:59 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>I thought the first non proof of concept fdm mapping isn't till 7/12, and the last is 11/15...</p>	<p>The 7/12 through 11/15 dates are around data being loaded into the Workday tenant. Each of the dates given will be the planned date to load the updated data from agencies along with the further buildout of the FDM.</p>
23	<p>[12:00 PM] Burrell, Kirk A (DOL) (Guest)</p> <p>Earlier in the presentation you mentioned OFM will approve/deny applications for the Tech Budget --- exactly what will be your parameters for approving/denying applications considering there are so many unknowns? (8 liked)</p>	<p>The One Washington Technology Pool Committee will review agency applications on a system-by-system basis, validating: feasibility, scope of work, resource needs, timeline, and associated deliverables.</p>
24	<p>[12:00 PM] Wiseman, Nicole (LNI) (Guest)</p> <p>I thought this meeting was on IT Pool, this felt more like an AST leads meeting. Should we submit our questions for IT Pool to OneWA inbox?</p>	<p>Yes, please email questions to the <a href="#">One Washington</a> and One Washington Budget Manager, <a href="#">Briana Samuela</a></p>
25	<p>[12:01 PM] Horan, Patrick J (LNI) (Guest)</p> <p>What if the application and work/spend plan we submit is for more funding than was originally estimated? (can we get more?)</p>	<p>We encourage agencies to provide the most accurate One Washington Technology Pool application for the approved systems and the committee will review. However, there is a limited amount of funding and funding is not guaranteed.</p>