

One Washington Technology Pool Check-In Meeting 06/18/2021
Questions and Answers

<p>[10:02 AM] Cherie Berthon, SBCTC (Guest) Maybe I'm just overlooking them, but could you share a link to the answers from the last meeting? Thanks!</p>	<p>[10:27 AM] Thumser-Kerlee, Julie (OFM) (Guest)</p> <p>Previous meeting Q&A notes: https://one.wa.gov/sites/default/files/2021-06/2021-06-07_OneWa_Tech_Pool_Kick-Off_Meeting_Q%26A.pdf</p> <p>These Q&A notes are also posted on the budget page under the 2021-23 OneWa Tech Pool https://one.wa.gov/agency-resources/budget-resources</p> <p>[10:23 AM] Thumser-Kerlee, Julie (OFM)</p> <p>https://one.wa.gov/agency-resources/budget-resources</p> <p>[10:24 AM] Thumser-Kerlee, Julie (OFM)</p> <p>The first set of documents: https://one.wa.gov/sites/default/files/2021-06/Workday%20Functions%20and%20Capabilities_Finance.pdf</p> <p>[10:25 AM] Thumser-Kerlee, Julie (OFM)</p> <p>The second set of documents: https://one.wa.gov/sites/default/files/2021-06/Summary%20of%20OneWa%20Technology%20Docs%20Phase%201a.ppt X</p> <p>[10:34 AM] Thumser-Kerlee, Julie (OFM) (Guest)</p>
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	<p>Here are the OneWa supplemental budget instructions (also posted on the OneWa - budget resource-site):https://one.wa.gov/sites/default/files/2021-06/2022_OneWa_Supplemental_Budget_Instructions.pdf</p>
<p>[10:11 AM] Dexter, Carl (ESD) (Guest)</p> <p>Two related questions: Given the delay in requirements related to legacy system remediation, what does it mean regarding the accuracy of the spend plan? Given that remediation can take longer than the go-live date for phase 1A, can we apply for work that extends past 6/30/2022?</p>	<p>[10:18 AM] Samuela, Briana (OFM)</p> <p>That would be a separate process. Currently, the tech pool funding is only for FY22.</p>
<p>[10:12 AM] Sander, Amber (Guest)</p> <p>Yes, Carl we have the same question at WSDOT. Right now the application template doesn't allow for that. Assuming we will need to complete an additional application for task extended past 6/30/22.</p>	
<p>[10:21 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>Because so much is unknown, will agencies be able to 'amend' their tech pool budget plan as more becomes known (as we currently do with IT projects that are funded thru the IT Pool and oversighted by OCIO)?</p>	<p>[10:26 AM] Samuela, Briana (OFM)</p> <p>OneWa will continue to work with agencies beyond the 6/30 due date to support agency tech pool work and as more info becomes available this summer/fall.</p>
<p>[10:21 AM] Sander, Amber (Guest)</p> <p>Agree, this is placing a lot of work on agencies, because this puts a lot of unknowns for planning budgets over the biennium.</p>	
<p>[10:22 AM] Dexter, Carl (ESD) (Guest)</p> <p>Briana, how do you suggest budgeting for work that extends past 6/30/22?</p>	<p>[10:26 AM] Samuela, Briana (OFM)</p> <p>OneWa will continue to work with agencies beyond the 6/30 due date to support agency tech pool work and as</p>

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<p>[10:28 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>Please validate if my understanding is correct. Current tech pool application is for eligible systems (chosen last year) to do changes for their chosen integration option (and if they chose 1B, to potentially code for full FDM 1A as well) for work performed between now and 6/30/22.</p>	<p>[10:29 AM] Ward, Dan (OFM)</p> <p>I would just add that it depends on the situation, what system, the changes required, and the proposed plan to make those changes.</p>
<p>[10:29 AM] Paquette, Michael (HCA) (Guest)</p> <p>HCA - Will we be getting instructions for funding ask in FY23</p>	<p>The OFM budget instructions include information for One Washington. Additionally, here are the budget instructions posted on the One Washington budget resource site: https://one.wa.gov/sites/default/files/2021-06/2022_OneWa_Supplemental_Budget_Instructions.pdf</p>
<p>[10:31 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>Will OneWA be selecting additional 'eligible' systems impacted by Phase 1B for supplemental ask?</p>	<p>Yes, the focus of the 2022 supplemental budget request will be eligible impacted Phase 1B systems.</p>
<p>[10:31 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest)</p> <p>Can supplemental ask also include work to bring systems to full FDM if they chose the 1b crosswalk option? if yes, is that limited to just those deemed eligible earlier?</p>	<p>This will be addressed on a by agency/system basis as each agency has unique systems and needs.</p>
<p>Carl Dexter – question: funding supports 1a but would like to be proactive to start work in 1b but no funding past 6/30/22 and we won't know funding until Spring 2022 (FY22)? What can we do?</p> <p>Carl Dexter: ESD has a legacy mainframe system on the list to remediate. It will take one year to do that work. B/c it's a legacy mainframe ESD has to wait to even start to remediate the system until they have the complete FDM Blueprint. They need all of the requirements to remediate and it will take a</p>	<p>We understand the pay-as-you go puts agencies in a bind. We know this is challenging and we will continue to work with agencies on funding in this environment.</p>

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<p>year. The FDM Blueprint will be available in November so I can't define the work until December 2021 but then I can only request money for 6 months. So the concern is that they won't have the funds to fully remediate the system.</p>	
<p>[10:39 AM] Groebner, Mary A (DSHS/ESA/DFFR) (Guest) the pay as you go is less problematic than not knowing the FDM (which is essentially the specs that developers need to work from)</p>	<p>We understand the pay-as-you go puts agencies in a bind. We knows this is challenging and we will continue to work with agencies on funding in this environment.</p>
<p>[10:40 AM] Vaughn, Stephen (DOL) (Guest) Agreed Mary, and it problematic for determining the work to be completed for the tech pool document</p>	
<p>[10:40 AM] Zayas, Greg (DOL) (Guest) perhaps this is also a topic at the next high impact meeting?</p>	<p>We have informed our OCM team that this is an important topic for that meeting.</p>