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EXECUTIVE DIRECTORS CORNER

Hello!

We are about a year away from our Phase 1a implementation. With it, brings excitement and a healthy dose of concern as we see the work in front of us. Feedback from agencies and several quality assurance assessments from our valued oversight partners show the project needing to focus its efforts on agency engagement, schedule, and resources.



As we discuss with agencies our foundation data model and related activities, we recognize more engagement is needed to get the community what it needs to be successful. We have taken that feedback and implemented a revised agency engagement plan to close the gap with more 1:1 in-depth meetings, materials

related to mapping, integrations and conversions, and timely answers to important questions.

We have also heard from agencies related to our schedule and that it does not accurately reflect the time agencies will need to successfully remediate and prepare for go-live. The team has spent much of October diving into the project schedule to see how it can be shifted in response to this feedback. As soon as this work is complete, we will communicate to agencies a refreshed and complete schedule.

As our project responsibilities grow so do our resource needs. We continue to add positions and valued vendor partners within current funding to meet immediate gaps. In addition, we are developing our supplemental decision package to align our future needs with our funding.

I want to sincerely thank the agency and legislative community for their continued feedback related to this project. Without your engagement, this project simply would not succeed. Please continue to let us know where the gaps are and what we can do to better.

Scott

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PHASE 1A PROJECT PLAN UPDATE

The October 2022 go-live date continues to be achievable, however the program team continues to update the Phase 1a project plan this month, which is a normal course of action for a technology program like One Washington.

As part of this work, the program team is confirming if there is sufficient time and resources to complete core activities (including user stories, test scenarios, integrations, reports, and the process for testing agency systems that have been remediated). The program continues to make progress on many key activities including security role mapping, FDM mapping, and system remediation.

Additional project plan information will be widely shared shortly in the coming month.

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ONE WASHINGTON HOT TOPICS

With so much happening within One Washington it can be difficult to stay on top of everything. We recognize the need to distill the main activities that are occurring within

the program to quickly and easily stay up to date. Each month, we will provide an update on “hot topics” to assist in staying up to speed with the program.

Security Role Mapping

Security role mapping kicked off this month and has continued to be an important activity for agencies as they prepare for go-live. Security role mapping is the process to ensure that employees who need access to the finance functions for Phase 1a have the correct security permissions to perform their job duties in Workday. This mapping process for One Washington will be iterative and refined throughout the configuration, prototype, and test stages. Agencies received their first agency-specific workbooks to complete this important work at the beginning of October, to be completed by 10/29 for the One Washington team to review.

Foundation Data Model (FDM) Mapping

Agencies continue to submit their Foundation Data Model (FDM) mapping workbooks to One Washington, which is in the process of reviewing this information. Agencies have been asked to map their current AFRS elements (such as project and sub project) to the appropriate Workday Worktag (such as project or grant). Many of the current AFRS elements will not be used anymore or will be changed in order to take advantage of the Workday functionality and have better reporting capabilities. The change will also help employees by having more user-friendly categories like cost center, spend category, and supplier.

Once this work is completed, the One Washington team will load this information into Workday and conduct value-to-value mapping. This means that the team will be able to create a “crosswalk” or map the AFRS element value to the new Workday Worktag value. FDM crosswalk activities will kick off early next month (11/8). Crosswalks will continue to be updated periodically throughout the program

System Remediation

We’re happy to report that system remediation work plan and status report orientation meetings are complete. This work is essential as each agency develops and reports their plans to either use a crosswalk/the integration layer that transforms their current data to Workday, or remediate their systems and integrate directly to Workday with values that Workday will understand. Agency legacy system remediation plans have been received from 31 of 36 agencies. Out of those 31 agencies who’ve submitted remediation workplans, there are a total of 229 systems in need of remediation. The

One Washington team continues to work with agencies and will be hosting Remediation Office Hours every Wednesday starting 10/27.

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RESOURCES

The following list represents some of the resources available on [our website](#):

- Updated [program glossary](#): Find a consolidated list of key terms related to the One Washington program
- [One Washington benefits](#): Learn more about the benefits of the One Washington program.
- [Hybrid agile one-pager](#): Learn about agile techniques for the design and development of the Workday solution.
- [Why Workday one-pager](#): Description of why the state selected Workday as the ERP system vendor.
- [SaaS 101](#): Background information about software as a service solutions.
- [ERP 101](#): Find information about what an enterprise resource planning system is to help ground your understanding of the changes you can expect with One Washington.
- [Modernization roadmap](#): Find more detail about upcoming One Washington milestones.
- [Frequently asked questions](#): Find answers to common One Washington questions.

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Do you have questions to ask or feedback to provide?

Questions, comments, and feedback related to this newsletter and the One Washington program broadly are welcomed at onewa@ofm.wa.gov.

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